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3 **AUTHORIZATION FOR FY 2013 BUDGET AMENDMENT**
4 **RELATED TO MEMORIAL AUDITORIUM**
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7 In the year Two Thousand Thirteen.....

8 Resolved by the City Council of the City of Burlington, as follows:

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10 That WHEREAS, the Department of Parks and Recreation is responsible for the management
11 of the Memorial Auditorium budget and events; and

12 WHEREAS, The previous system of budgeting allowed unbudgeted pass through
13 expenses to be netted against unbudgeted revenues; and

14 WHEREAS, This budgeting practice and is no longer possible in the New World
15 accounting system; and

16 WHEREAS, The FY13 budget was prepared using expectations for revenues and
17 expenses that did not factor this new accounting system; and

18 WHEREAS, in FY 13 there are unbudgeted pass through expenses for security, staffing
19 and other event contractual services associated with Memorial Auditorium events; and

20 WHEREAS, There are increased unbudgeted revenues from show producers equal to the
21 unbudgeted expenses; and

22 NOW THEREFORE BE IT RESOLVED the City Council authorizes the modification of
23 revenue and expense lines in the Fiscal Year 2013 budget as follows to allow for the proper
24 payments to contractors and recording of revenues each of which equal the other.

Account Number	Account Name	Increase Expense	Increase Revenue
101-23-103-256-4600-120	Fees for Services		\$50,000 (I.R.)
101-23-103-256-6500-103	Prof./Consultant Fees	\$20,000 (I.E.)	
101-23-103-256-5000-115	Sal./Wages Seasonal	\$22,000 (I.E.)	
101-23-103-256-5000-110	Sal./Wages Reg. PT	\$3500 (I.E.)	
101-23-103-256-5200-115	Other Comp.	\$500 (I.E.)	
101-23-103-256-5200-120	Shift Differential	\$4000 (I.E.)	